



<b>Support Staff</b>									
1	PCS			0090 - FRST AID/SFTY AST				6.00	6.00
2	PCS			0100 - SCHOOL AIDE				7.00	7.00
3	PCS			0105 - LIBRARY AIDE				4.10	4.10
4	PCS			0123 - OFFICE SPEC II				0.00	0.00
5	PCS			0143 - ELEM SCHOOL CLERK				8.00	8.00
6	PCS			0179 - PE INSTR ASST				6.00	6.00
7	PCS			0179 - PE INSTR ASST					
8	PCS			0310 - SCH OFFICE MANAGE				8.00	8.00
9	PCS			1555 - COMPUTER TECH I				4.00	4.00
10	PCS			8040 - CUSTODIAN				16.00	16.00
11	PCS			8041 - TEMP CUSTODIAN				0.00	0.00
12	PCS			8110 - HD CUST I				8.00	8.00
<b>Subtotal</b>									<b>67.1</b>
<b>Supplies</b>									
1	SPLY		E			599			
<b>Subtotal</b>									<b>0.0</b>
<b>Add-on</b>									
<b>Subtotal</b>									<b>0.0</b>
<b>SLA</b>									
1	SLA	ELLPT				10			
2	SLA	FDLM				12			\$
3	SLA	MAP				578			

4	SLA	WIDA			12			
5	SLA	UTIL						
6	SLA	PTSE						
7	SLA	FCESS						
8	SLA	SAAP						
9	SLA	GATE						
10	SLA	TRANSP			2			\$1
11	SLA	ATDEO						
12	SLA	ESSA						
13	SLA	ESDJCS						
<b>Subtotal</b>								<b>0.0</b>
<b>Carry Over</b>								
<b>Subtotal</b>								<b>0.0</b>
<b>Budget Cuts</b>								
<b>Subtotal</b>								<b>0.0</b>
<b>Total Allocation</b>								<b>97.1</b>
<b>READ BY GRADE 3</b>								
1	RBG3							
<b>Total</b>								<b>0.0</b>
<b>Grand Total</b>								<b>97.1</b>

Note: PCS - Personnel costs; SPLY - School supplies; DISCRE - Discretionary units (accumulated from the fraction of each grade allocation); REGULAR-P - Prep period adjustment; MAGNET ON\_R - Magnet on-ratio allocation; MAGNET ENRI - Magnet enrichment allocation; AL - Small school adjustment. MAGNET ON\_R and MAGNET ENRI are calculated:  $[\text{Number of Students}] * [\text{Number of Periods}] / [\text{Student to Teacher Ratio}]/[\text{Period Per Teacher}]$ .