



WALLIN ELEMENTARY

SHIRLEY & BILL WALLIN ELEMENTARY SCHOOL

2333 Canyon Retreat Dr.
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Anna Hurst, Principal

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SOT Meeting Minutes

February 9, 2021

Start Time: 2:15 PM

End Time: 3:30 PM

1.0 Welcome & Roll Call - Alma Alexander, Desiree Schibetta, Kathy Greer, Mandy Southards, Nathan Babbitt, Kathy Greer, and Eric Mendelsohn are present. Nick Mele is absent. Cheryl Triepke, Debbie Stevenson, Julie DeGolier, Katie Lombardo, Patricia Starr, Yareli Diaz, and Anna Guajardo are the public in attendance.

Mrs. Hurst explains how Mr. Roth is no longer the Chairperson as his students no longer attend Wallin ES.

2.0 Old Items

2.1 Mandy Southards and Kathy Greer approved the 1/19/21 Meeting Minutes.

3.0 New Items

3.1 2021-2022 Budget Explanation and Vote

- Mrs. Hurst explains where the money comes from and where the money goes.
- Mrs. Hurst explains the Strategic Budget allocations, the allocated hours, supplies, Service Level Agreements SB 178 funds and RGB3 funds.
- The Staffing projections, discretionary positions, and actual staffing for the 21-22 school year are shared. Discretionary positions are placed in 1st, 4th, and Science.

- Mrs. Hurst submitted an appeal for a full-time AP, and it was approved.
- Money after staffing - We need about \$60-80K for Supplies and we have \$68K. An extra hour was given to the FASA, Library Aide, and Office Secretary to support our students (sick room, duty, back up FASA and well room).
- Mrs. Hurst shows where our supply money gets spent. The supply funds are used on custodial supplies, copy paper, crayons, professional development, National Board teachers, conference, i-Ready Reading, Accelerated Reader, etc.
- \$38,000 Needs/Options
 - o Grade Level Funds - \$12,000 (\$2,000 each)
 - o CTT - \$15,500
 - o Supply Money - Rest to supplies.
- Mrs. Alexander shares the need for money for grade level funds to cover the cost that teachers absorb to support our students.
- Mrs. Schibetta - If a CTT can only be used virtually then that money can be spent on something else. Grade levels need money for Seesaw and other online resources. Kinder likes CTTs to help with Kinder testing. If they are used for small groups, then yes.
- Mrs. Greer says that the ECSE does not use CTTs. ECSE has supplied students with supplies. As a whole school, are we going to have to purchase like crayons, scissors, etc.? Will we need containers to keep individual supplies?
- Questions from the SOT members: Mr. Babbitt asks about the flexibility of moving supply money later. Mrs. Schibetta explains the expense of Seesaw and other programs.

-Vote 1 - Do we want a CTT to support the strategies and small groups K-2 or 4-5 small groups due to class sizes? All say no.

-Vote 2 Money for grade level funds - All say yes.

- Do we want \$1,000 or \$2000? Mr. Babbitt and Mrs. Southards ask about how much teachers usually need historically. Mrs. Southards recommends \$2,000. All in favor of \$2,000.

-Vote 3 - Do we agree that the rest of the money goes to *General Supplies*?

3.2 SELECTION OF CHAIR. Discussion and action on selection of the School Organizational Team Chair. VOTE - Mandy Southards nominates herself as the Chair. All members vote yes for Mrs. Southards as the SOT Chair.

4.0 Public Comment Period (2 minutes each)

5.0 General Discussion

5.1 Agenda Planning & Discussion: School Performance Plan Information

4.2 Next Date: March 16, 2021 2:15 pm, meet.google.com/kus